

ACCOMPLISHMENT REPORT  
 MARIKINA GENDER AND DEVELOPMENT OFFICE  
 JANUARY – DECEMBER 2019

GAD Activity	Performance Target and Indicator	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Fund Utilization Rate	Remarks
<b>CLIENT-FOCUSED</b>						
Maintaining the daily operations and activities of the GAD Office providing crisis intervention services	100% provision of administrative and logistical requirements for the GAD Office operations for January to Dec 2019  Fully functional GAD Office throughout the year	Fully functional and operational GAD office throughout the year  Accommodated gender violence victims through its Crisis Intervention Unit by providing Psychological First Aid (PFA), paralegal counseling, protective care, medical and psychological needs, check-ups and legal assistance relative to the implementation of laws on violence against women, child abuse and Magna Carta of Women	7,030,000	1,349,601	19.20%	Not included in the fund utilization the utilities (water and electricity) used in the GAD Building
Maintaining the daily operations and activities of the Marikina City Child Minding Center	100% completion of the program design to effectively deliver care services for the clients of the child minding center by December  Fully functional child minding center throughout the year	Drafted the Manual of Operations of the Marikina Child Care Center  Conducted survey and profiling among city government employees who are solo parents and with child aged 3-5 years old  Coordinated with DSWD NCR for application for accreditation as child care facility	670,000	0	0.00%	Proposed operations will start mid year of 2020.  No cost needed for the activities last 2019
Mabuting Gawa sa Akin Nagmula, A gender-responsive community based rehabilitation program	Conduct of therapeutic community for clients with gender-based concern and public information dissemination on Parole and Probation with gender sensitivity perspective by 4th quarter	See attached document for the detailed accomplishment (TAB A)	500,000.00	512,500.00	102.50%	
Maintaining the daily operations and activities of the Marikina Women and Children's Shelter (MWCS)	Fully operational MWCS housing VAWC victims needing security and temporary shelter  90% effective in managing and caring for the women and children in residence; providing even the needed counseling and other psychological support	See attached document for the detailed accomplishment (TAB B)  Accommodated a total of 16 gender violence victims, provided with basic necessities and care services including counseling and psychotherapy, legal assistance and medical assistance and children's education.  Conducted Stress Debriefing and Therapeutic Activity for Women and Children's Shelter (WCS) Residents and Responders (Apr 12-13 2019)  Conducted Training on Emergency Plan, Fire and Earthquake Drill for WCS Residents and Responders (July 5, 2019)	2,080,000.00	2,066,222.10	99.34%	

Establishment and provision of a victim assistance fund (VAF). VAF covers transportation, communication, medical, education expenses and other needed assistance.	Complete provision of reasonable assistance, financial and others, as needed by victim-survivors and their children to assist them in re-establishing their lives  100% provision of what the victim-survivor needs in re-establishing their lives	100% provision of financial assistance to 35 victim survivors of VAWC, child abuse, and rape from January to December 2019	300,000	142,000.00	47.33%	
Implementation of reintegration planning and after-care services to include visitation and continuous counseling for outgoing/previously sheltered MWCS gender violence victims.	At least two (2) visitations conducted to previously sheltered victim-survivors for 2019  100% counseling services provided to previously sheltered MWCS victim-survivors  100% assistance in legal and medical coordination	See attached document for the detailed accomplishment accomplishment (TAB B)				re-integration cost were included in MWCS operations budget
Provision of technical assistance and other resource support to programs/activities (children's month, family day, etc) of child development centers in the city	100% provision of requested logistical and technical needs of Child development Centers  Updated and integrated gender concepts and child's rights in the curriculum and learning methodologies by year end	>Provided technical, administrative and logistical needs to the following child development center (CDC) activities: 1. Orientation-discussion on Accreditation of CDC and child minding centers for the development of ECCD checklist and formulation of CDC program proposals (February 20, 2019) 2. Moving up ceremony for 2000 day care students of 35 Marikina CDC (March 21, 28 & April 1, 2019) 3. Re-orientation on ECCD for child Development workers (April 29, 2019) 4. Planning workshop on the preparation of a standard syllabus for CDC in the City (June 18-21, 2019) 5. Printing and distribution of 2,500 ECCD checklist (June 2019) 6. Procurement of 70 sets of Manipulative toys for CDC use - For Distribution in 2020 (November 2019)  > Procurement and provision of uniforms for Marikina Public School Kinder Students	15,400,000	8,445,933.75	54.84	Planned budget for 2019 was for subsidizing all government-owned and accredited Child Development Centers, but this was not implemented.
Provision of hygiene kits and emergency goods to women (pregnant, lactating, elderly and women of reproductive age) and their families in evacuation centers in times of typhoon and other calamities	at least 1000 families provided with relief goods and hygiene kits	No Cost	300,000			Sufficient supply and donations from private organizations and individuals were provided to evacuees

<p>Provision of technical assistance and other resource support to programs/projects for community-based women's groups, LGBT communities, and other partner advocacy groups</p>	<p>100% provision of requested logistical and technical needs of women's groups, LGBT communities and partner-advocacy groups for 2019</p> <p>80% of the objectives of PPAs conducted by the community based women and LGBT and other partner advocacy groups are effectively achieved</p>	<p>100% Provision of needed administrative and other resource support to the following activities</p> <p>1. LGBT</p> <ul style="list-style-type: none"> <li>- LGBTBus Film Showing with 403 participants at Marikina Heights Covered Court (Feb 1, 2019)</li> <li>- LGBTQIA+ Colors Lighting Ceremony at City Hood Park (June 24, 2019)</li> <li>- Pride March 2019 and passage of the Anti-discrimination Ordinance 065 (June 29, 2019)</li> </ul> <p>2. PWD</p> <ul style="list-style-type: none"> <li>• Paragames Classification Seminar in Bulacan (May 23-28, 2019)</li> <li>• Marikina Cerebral Palsy and Special football Launching at Parang Elementary School (September 14, 2019)</li> <li>• Cerebral Palsy Awareness and Protection Celebration at SM North Edsa Skydome (September 16, 2019)</li> <li>• Public Hearing for Reproductive Health for Women with Disability at CHR (September 20, 2019)</li> <li>• PWD Profiling and Registry Orientation at San Roque CDC (October 5, 2019)</li> <li>• National Vocational Rehabilitation Center Stakeholders Forum (Nov 26, 2019)</li> <li>• PWD Profiling and Registry day 1 of Barangay San Roque at San Roque CDC (November 9 &amp; December 14, 2019)</li> <li>• Capacity Building on Disability Data Collection (December 16 &amp; 17, 2019)</li> </ul>	<p>700,000</p>	<p>191,237.70</p>	<p>27.32%</p>	
<p>Conduct of "Serbisyo Serye sa Marikina: Serbisyonag Tapat at Ekstensibong Programa Para sa Komunidad at Pamilya" with community associations</p>	<p>Conduct of at least one (1) Serbisyo Serye by yearend</p> <p>At least two (2) GAD orientation conducted to community leaders of 16 barangays</p> <p>Conduct of at least five (5) Mini Job Fairs with a session on Gender Equality and Economic Empowerment for employers and job applicants</p> <p>Conduct of at least three (3) Social Pension for Senior Citizens with Distribution of GAD IEC</p> <p>Conduct of at least three (3) NHTS Philhealth Distribution with Orientation on Gender-Equal Families</p> <p>Conduct of at least one (1) Family Health and Wellnes for Senior Citizens and PWDs with distribution of GAD IEC</p>	<p>100% Provision of needed technical assistance and other resource support to the following community-based activities under Serbisyo Serye</p> <ol style="list-style-type: none"> <li>1. Provision of drugs and medicines for senior citizens, PWDs, children and pregnant women (Jan- Dec. 2019)</li> <li>2. Logistical and administrative support to Office of the Senior Citizen Affairs, supplies which include grocery items, medicine/grocery booklets, birthday envelopes, and OSCA ID (Jan-Dec. 2019)</li> <li>3. NHTS Philhealth Distribution with distribution of GAD IEC materials on Gender-equal families (Apr 30, May 2 &amp; 6, 2019)</li> <li>4. Emergency preparedness seminar for PWDs and Senior Citizens (July 2, 2019)</li> <li>5. Social Pension for Senior Citizens with distribution of GAD IEC on elderly rights (Sep 11-13, 2019)</li> <li>6. GPTA Federation General Assembly (October 2019)</li> <li>7. 5000 sets of grocery packs provided to vulnerable sectors to include PWDs, senior citizens, day care workers, solo parents etc (Dec 2019)</li> </ol>	<p>18,450,000.00</p>	<p>18,358,691.60</p>	<p>99.51%</p>	

Provision of needed assistance to marginalized groups specifically children victim-survivors, Women in Especially Difficult Circumstance, Senior citizens, PWDs, LGBTs who are indigents and solo parents	100% of needed assistance provided to marginalized groups with in the City	100% provision of needed financial and medical assistance to the following marginalized sectors (recorded): 1. Senior Citizens - 1128 (M) , 1986 (F) = 3114 2. PWDs - 666 (M), 763 (F) = 1429 3. children below 6 years - 346 (M), 317 (F) = 663 4. WEDC - 1 (M), 29 (F) = 30 5. LGBT - 1 (M), 1 (F) = 2  about 1602 beneficiaries who are from the marginalized sector were provided with an average of P 2,000 financial and medical assistance through the CSWDO emergency/ immediate fund	15,000,000.00	21,086,831.03	140.58%	
Provision of needed assistance to Solo parents of marikina	100% of needed assistance provided to solo parents with in the City	Conduct of the Solo Parents' General Assembly and Year-end celebration (December 16, 2019)  100% provision of needed financial and medical assistance to 3 male and 24 female solo parents (total of 27) from January to December 2019	8,000,000	153,102	1.91%	Drafted and for finalization the ordinance on expanded benefits for solo parents. funds allotted was supposed to be in support to the said ordinance.
(1) conduct of profiling of youth and children to generate sex-, age- and circumstance-based-disaggregated data;  (2) Provision scholarship assistance to youth and children in especially difficult circumstances (solo parents, child of indigent solo parent, abandoned, teenage mothers and PWDs) to support the direct costs of education such as fees, clothing, shoes, books, supplies, transportation and meal allowances;  (3) immediate referral/provision of psychological/legal services especially for victims of child abuse and violence against	At least 300 YEDC were provided with scholarship assistance;  at least 90% of identified victims are provided with referral or psychological/legal services	Distributed YEDC education assistance to 145 beneficiaries for SY 2018-2019 (January 10, 2019)  Distributed YEDC education assistance to 178 beneficiaries for SY 2019- 2020 (Dec 17, 2019)  Conducted basic GAD orientation and youth empowerment to YEDC beneficiaries during education assistance distribution last December 17, 2019	2,500,000	1,142,750	45.71%	
Conduct of Gender Integrated Health and Feeding Program for young children and their mothers	Conduct of Pabasa sa nutrisyon and monthly nutrition lectures to at least 70% of mothers of malnourished children, pregnant and lactating mothers in all 16 barangays throughout the year  Conduct of Walkercise to at least 150 day care students and their mothers by yearend	Continuous and regular conduct of pabasa sa nutrisyon and nutrition lectures to mothers in 16 health centers including the nutrition section of the City Health Office from January to December 2019	200,000.00			This activity is facilitated by the City Health office-MNCHN section and was identified as a core GAD PPA and was integrated in the GPB 2019 but not charged under the GAD Fund.

Provision of appropriate medical and laboratory equipment for the establishment of a fully-functional MNCHN facility in Marikina Super Health Centers ( Jesus Dela Peña, Concepcion Uno and Fortune)	At least three super health centers provided with needed equipment for improved MNCHN services by year end  100% of clients accommodated especially mothers and their children	Procurement of diagnostic equipment were delayed pending the completion of the three super health centers. Purchasing of the said equipment will push through by 2020 (using this same Capital outlay fund).	18,000,000			
Marikina City Maternal, Neonatal and Child Health Nutrition Program	at least 200 mother and baby kits provided to pregnant women belonging to the marginalized sector who had facility-based delivery by December  delivery assistance provided to pregnant women throughout the year  At least 100 men participated and understood concepts on reproductive health and family planning  At least 1500 women from 16 barangays underwent papsmear and acetic acid wash  at least two (2) government owned buildings have lactation stations provided with necessary equipment and facilities	Conduct of medical mission: Malusog na mommy, malusog na baby (April 28, 2019)  Breast and cervical cancer screening ( Sept 17, 5, Oct 1 and 6, 2019)  Training of Trainors on KATROPA: Kalalakahang Tapat sa Responsibilidad at Obligasyon sa Pamilya (Sep 26-27, 2019)  Provision of needed medical and financial assistance to 144 mothers for their delivery from January to December 2019  Provision of needed medical assistance to 74 women who are suffering from gynecological disorders (breast and cervical cancer) from January to December 2019	10,000,000	1,268,416	12.68%	Allotted amount was supposed to be for delivery assistance to pregnant women. Only 144 pregnant women asked for delivery and medical assistance
		TOTAL FUND UTILIZATION for CLIENT-FOCUSED PPAs	99,130,000	54,717,286	55.20%	

ORGANIZATION-FOCUSED						
Implementation of the provision on the creation of GAD office for Gender Mainstreaming	90% of the provisions for creating the GAD Office applied by June 2019 100% of the required human resource/staffing accomplished by March 2019	GAD staff hired: throughout the year 9 house parents (for WCS and Bahay Pag-asa under CSWDO) 4 consultants (for Crisis Intervention Services, Monitoring and Evaluation and Livelihood Program) 4 project-based employees (for Crisis Intervention Services, Monitoring and Evaluation and Research, Documentation and Advocacy)	7,801,868.32	2,378,880.00	30.49%	Remaining budget allotted for possible opening of plantilla positions for GAD office  It was also planned that additional manpower is needed for the operations of the Women and Children's Shelter and for the Serbisyo serye program. Hiring did not push through.
Quarterly learning and monitoring sessions to include psychosocial debriefing and counseling for existing BVDOs	Conduct of quarterly learning and monitoring sessions attended by at least 15 BVDOs to assess incidences of VAWC in the City  100% submission of updated reports and assessment of VAWC incidences	Assessment on city's Anti-VAWC services (May 9, 2019)  Training-Workshop on the effectiveness and gender-responsiveness of Marikina City BA_GVDOs in providing crisis intervention and care services attended by 50 VAW desk officers and referral system partners (Sep 30 to Oct 4, 2019)	50,630	347,500	686.35%	Only 2 quarterly monitoring sessions of VAWC desk officers were conducted in 2019 due to time constraints and hectic schedule of the VAWC desk officers
Provision of the needed operational, logistical, and administrative requirement of the MGFPS and CODI	Provided reasonable logistics and administrative resources needed by MGFPS and CODI	100% Provision of needed administrative and other resource support to the following MGFPS activities - Making Data Work for Women: Validation of Framework and research findings on gender-based violence by CHR (Feb 19, 2019) - Consultative meeting with Miriam College and DepEd on the integration of Miriam Adult Education in the YEDC Program (January to March 2019) - Consultation workshop on the preparation of gender-responsive project proposals conducted by DILG (Apr 3, 2019) - Social Services meeting for interoperability (March to June 2019) - Regional Roll-out of Gender-responsive Project Proposal Template (Sep 23-25, 2019) - VAW Mapping activity conducted by PCW (October 18, 2019) - Benchmarking of Municipality of Odiongan, Romblon on the Marikina GAD Program (Oct. 22, 2019) - Gender and Development Summit 2019 at Okada Manila (November 27, 2019) - Formulation of GAD-integrated/responsive executive legislative agenda 2019-2022 (October - Dec 2019)	500,000.00	101,685	20.34%	The amount utilized includes the honorarium of the CODI Members
Conduct of Monthly GAD Management Team Meeting Monitor GAD Management Team and CODI activities	100% of PPAs of MGFPS member-offices have gender perspective  100% of cases on sexual harassment resolved					

Maintenance and improvement of the Marikina GAD Database	Maintained and updated GAD Monitoring Database, Livelihood and Job readiness Database and the Marikina City Referral System	<p>Establishment of GAD databank from the following administrative data for planning and budgeting use:</p> <ul style="list-style-type: none"> <li>• Crisis Intervention Services (CIS) database</li> <li>• Youth in Especially Difficult Circumstances (YEDC) database</li> <li>• Person with Disability (PWD) database</li> <li>• TechVoc and GPPM database</li> </ul> <p>see Tab C for detailed accomplishment</p>	200,000	2,775	1.39%	It was planned to procure a software that will enhance the existing data under the GAD Office and other gad related offices. Procurement of the needed software did not push through, but GAD database was updated and maintained throughout the year
Gender-Integrated Capacity Development Program for City Employees	<p>75% or 720 Marikina City Hall employees of the targeted 960 attended 24 sessions of GLT in 2017</p> <p>75% of employees who attended the GLT sessions expressed satisfaction on the training methods and facilitation and support to GAD programs/activities</p> <p>70% or 56 of the selected 80 Marikina City Hall Employees attended the 2 sessions of GST</p> <p>70% of employees who attended GST will actively become point persons for gender violence and be recommended to be part of Technical Working Group (TWG) representing their office/department</p>	<p>Conduct of GAD-integrated Values Orientation workshop participated by ____ male, ____ female City government Employees (May 22-24 2019)</p> <p>Debriefing session for carers and responders of VAWC victim-survivors in National Center for Mental Health (March 2019)</p> <p>Training Workshop on GAD Planning and Budgeting and use of HGDG for GAD Employees (July 16-19, 2019)</p> <p>Conducted an orientation on Barangay GAD Plan and Budget for GAD personnel (July 26, 2019)</p> <p>GAD Orientation for Officials, employees and volunteers of Barangay Calumpang (Sep 6-7, 2019)</p> <p>Solo Parent's Act and GAD Orientation to Sta. Elena HS Faculty (Sep 11, 2019)</p> <p>Orientation on GAD Planning and Budgeting for Barangay</p>	2,000,000	274,150	13.71%	

Women's Month Celebration	<p>Printed 42 posters, 16 billboards and 4 streamers in celebration of Women's Month by March</p> <p>100% compliance to the promotional activities required by PCW in celebrating Women's Month</p> <p>50% participation of 16 Barangays and allied women's groups and other GAD advocates in the celebration</p>	<p>Advanced Women's Day Celebration for GPPM beneficiaries with 208 participants (Feb 16, 2019)</p> <p>Provided a training on economic empowerment and gender equality to 10 BJMP staff and 170 Women's Dorm PDLs in line with the celebration of the women's month (March 22, 2019)</p> <p>Integration of Women's Month Celebration in the Culminating Activity conducted for 2018 Technical Vocational and Livelihood Skills Training completers with 160 participants (March 28, 2019)</p> <p>Partnered with POPCOM for the conduct of free papsmear and acetic wash to 140 women PDLs during the women's month celebration (March 29, 2019)</p> <p>Attendance and participation during the following women's month activities:</p> <ol style="list-style-type: none"> <li>1. Making Change Work for Women: The National Women's Day Conference at PICC Pasay City (March 8, 2019)</li> <li>2. Multi-stakeholders Consultation on VAW and Migration: Towards strengthening of actors and access to service by the women migrants (March 2019)</li> </ol>	150,000	51,260.00	34.17%	
Support to the celebration of International Day of the Girl Child and 18-day Campaign to End VAW	<p>Printed 42 posters, 16 billboards and 4 streamers in celebration of International Day of the Girl Child and 18-day campaign to end VAW by December</p> <p>100% compliance to the promotional activities required by PCW and the City's advocacy to end gender violence</p>	<p>Gender Education for Senior High School Teachers of PLMAR in line with the advance celebration on 18-day campaign to end vaw (October 30, 2019)</p> <p>Participation on the PCW's Orange your Icon Project - Ceremonial Lighting of Marikina City Hood Park in support to the 2019 18-day End VAW Campaign (Nov. 25, 30 and Dec 12, 2019)</p> <p>Promotion of end VAW and Gender Orientation for community leaders of Barangay Nangka and Tumana (November 26, 2019)</p> <p>Conducted the Safety Planning Training to students of Valeriano E. Fugoso Memorial Elementary School (November 29, 2019)</p> <p>Production and distribution of 350 pins, 500 IEC materials and t-shirts for the promotion of End VAW Campaign (Nov. 25 to Dec 12, 2019)</p> <p>Conducted the Gender Orientation to teaching and non-teaching staff of San Lorenzo Ruiz de Manila School of Marikina City (Dec 12, 2019)</p>	1,000,000	610,475.00	61.05%	



Various learning and monitoring sessions to MGFPS and Marikina GAD Office Staff as MGFPS Secretariat	Conduct of quarterly learning and monitoring sessions attended by at least 10 GAD Staff 100% submission of updated monitoring reports and assesment of GAD PAPs	Learning sessions conducted were included in the Gender Integrated Capacity Devekopment Program	152,290	0.00		
		TOTAL FUND UTILIZATION for ORGANIZATION-FOCUSED PPAs	11,854,788.32	3,766,725	24.60%	
			GAD Attributed Program/ Project Budget	Actual GAD Cost or Expenditure		Variance or Remarks
ATTRIBUTED PROGRAMS						
Economic services for Technical Employment and Entrepreneurship (ESTECE)		See attached document for the accomplishment (TAB D)	7,162,694.70	1,909,840.20	26.66%	
Scholarship for Children and youth who are orphaned and in poverty			538,200	0.00	0.00%	Most of the orphaned students/beneficiaries have already graduated.
		TOTAL FUND UTILIZATION for ATTRIBUTED Programs	7,700,894.70	1,909,840.20	24.80%	
		TOTAL FUND UTILIZATION OF GAD FUND	118,685,683.02	60,393,850.89	50.89%	

Prepared by

  
 ATTY. MA. PRINCES B. FELICIANO  
 Marikina GAD Focal Point System Secretariat